

2025 CERTIFIED TOTALS

Property Count: 10,275

SHI - HILLSBORO ISD

Grand Totals

7/23/2026

10:55:32AM

Land		Value			
Homesite:		55,429,270			
Non Homesite:		202,359,149			
Ag Market:		548,603,300			
Timber Market:		0	Total Land	(+)	806,391,719
Improvement		Value			
Homesite:		408,113,660			
Non Homesite:		838,454,591	Total Improvements	(+)	1,246,568,251
Non Real		Count	Value		
Personal Property:	813		410,983,310		
Mineral Property:	1,846		439,042		
Autos:	0		0	Total Non Real	(+)
			Market Value	=	411,422,352
					2,464,382,322
Ag	Non Exempt	Exempt			
Total Productivity Market:	548,603,300	0			
Ag Use:	10,816,523	0	Productivity Loss	(-)	537,786,777
Timber Use:	0	0	Appraised Value	=	1,926,595,545
Productivity Loss:	537,786,777	0			
			Homestead Cap	(-)	39,764,231
			23.231 Cap	(-)	19,663,469
			Assessed Value	=	1,867,167,845
			Total Exemptions Amount	(-)	752,677,286
			(Breakdown on Next Page)		

This Jurisdiction is affected by ECO, ABMNO, and/or JETI exemptions which apply only to the M&O rate.

M&O Net Taxable	=	1,114,490,559
I&S Net Taxable	=	1,200,283,499

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	6,933,445	1,084,719	6,637.17	6,637.17	58		
DPS	118,230	0	0.00	0.00	1		
OV65	177,360,669	32,573,565	82,503.94	85,036.14	1,031		
Total	184,412,344	33,658,284	89,141.11	91,673.31	1,090	Freeze Taxable	(-) 33,658,284
Tax Rate	1.1425000						

Freeze Adjusted M&O Net Taxable	=	1,080,832,275
Freeze Adjusted I&S Net Taxable	=	1,166,625,215

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE * (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE * (INS TAX RATE / 100)) + ACTUAL TAX

12,781,078.99 = (1,080,832,275 * (0.7422000 / 100)) + (1,166,625,215 * (0.4003000 / 100)) + 89,141.11

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2025 CERTIFIED TOTALS

Property Count: 10,275

SHI - HILLSBORO ISD

Grand Totals

7/23/2026

10:55:50AM

Exemption Breakdown

Exemption	Count	Local	State	Total
CCF	1	0	0	0
DP	61	0	947,219	947,219
DPS	1	0	0	0
DV1	5	0	15,000	15,000
DV2	2	0	7,500	7,500
DV3	8	0	70,000	70,000
DV4	80	0	508,292	508,292
DV4S	16	0	56,320	56,320
DVHS	50	0	2,812,932	2,812,932
DVHSS	10	0	443,872	443,872
ECO	7	85,792,940	0	85,792,940
EX	3	0	0	0
EX-XG	1	0	407,190	407,190
EX-XI	2	0	1,635,650	1,635,650
EX-XJ	1	0	780,140	780,140
EX-XR	12	0	594,210	594,210
EX-XV	308	0	341,787,721	341,787,721
EX-XV (Prorated)	12	0	1,055,131	1,055,131
EX366	193	0	76,612	76,612
FR	6	14,984,368	0	14,984,368
HS	2,385	0	263,498,416	263,498,416
MASSS	1	0	290,055	290,055
OV65	1,055	0	29,701,666	29,701,666
OV65S	40	0	775,908	775,908
PC	7	4,806,522	0	4,806,522
SO	44	1,629,622	0	1,629,622
Totals		107,213,452	645,463,834	752,677,286

2025 CERTIFIED TOTALS

Property Count: 10,275

SHI - HILLSBORO ISD
Effective Rate Assumption

7/23/2026 10:55:50AM

New Value

TOTAL NEW VALUE MARKET:	\$37,974,645
TOTAL NEW VALUE TAXABLE:	\$23,455,550

New Exemptions

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, r	7	2024 Market Value	\$2,363,520
EX366	HOUSE BILL 366	16	2024 Market Value	\$26,440
ABSOLUTE EXEMPTIONS VALUE LOSS				\$2,389,960

Exemption	Description	Count	Exemption Amount
DP	DISABILITY	4	\$3,734
DV2	Disabled Veterans 30% - 49%	1	\$0
DV4	Disabled Veterans 70% - 100%	10	\$85,210
DV4S	Disabled Veterans Surviving Spouse 70% - 100	2	\$0
DVHS	Disabled Veteran Homestead	9	\$477,057
DVHSS	Disabled Veteran Homestead Surviving Spouse	1	\$0
HS	HOMESTEAD	133	\$14,321,488
OV65	OVER 65	75	\$2,677,958
PARTIAL EXEMPTIONS VALUE LOSS			\$17,565,447
NEW EXEMPTIONS VALUE LOSS			\$19,955,407

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
DP	DISABILITY	18	\$768,809
HS	HOMESTEAD	1,540	\$53,945,422
OV65	OVER 65	478	\$19,812,258
OV65S	OVER 65 Surviving Spouse	15	\$514,390
INCREASED EXEMPTIONS VALUE LOSS			\$75,040,879

TOTAL EXEMPTIONS VALUE LOSS	\$94,996,286
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New Ag / Timber Exemptions

2024 Market Value	\$4,301,768	Count: 21
2025 Ag/Timber Use	\$262,860	
NEW AG / TIMBER VALUE LOSS	\$4,038,908	

New Annexations**New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,341	\$196,360	\$128,500	\$67,860

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,875	\$188,703	\$126,035	\$62,668

2025 CERTIFIED TOTALS

SHI - HILLSBORO ISD

Median Homestead Value**Category A and E**

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
2,341	\$180,130	\$140,000	\$40,130

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
1,875	\$174,440	\$140,000	\$34,440

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value
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2026 CERTIFIED TOTALS

Property Count: 10,327

SHI - HILLSBORO ISD
Grand Totals

7/21/2026

2:19:57PM

Land		Value			
Homesite:		56,673,240			
Non Homesite:		209,500,930			
Ag Market:		547,095,351			
Timber Market:		0	Total Land	(+)	813,269,521
Improvement		Value			
Homesite:		416,809,570			
Non Homesite:		968,770,631	Total Improvements	(+)	1,385,580,201
Non Real		Count	Value		
Personal Property:	818		444,245,630		
Mineral Property:	1,877		720,239		
Autos:	0		0	Total Non Real	(+)
			Market Value	=	444,965,869
					2,643,815,591
Ag	Non Exempt	Exempt			
Total Productivity Market:	547,095,351	0			
Ag Use:	10,818,803	0	Productivity Loss	(-)	536,276,548
Timber Use:	0	0	Appraised Value	=	2,107,539,043
Productivity Loss:	536,276,548	0			
			Homestead Cap	(-)	24,333,176
			23.231 Cap	(-)	10,302,391
			Assessed Value	=	2,072,903,476
			Total Exemptions Amount	(-)	893,155,128
			(Breakdown on Next Page)		

This Jurisdiction is affected by ECO, ABMNO, and/or JETI exemptions which apply only to the M&O rate.

M&O Net Taxable	=	1,179,748,348
I&S Net Taxable	=	1,355,015,436

Freeze	Assessed	Taxable	Actual Tax	Celling	Count		
DP	6,639,461	1,285,227	6,637.17	6,637.17	49		
DPS	127,430	0	0.00	0.00	1		
OV65	196,476,544	42,681,122	123,465.00	125,085.86	1,050		
Total	203,243,435	43,966,349	130,102.17	131,723.03	1,100	Freeze Taxable	(-) 43,966,349
Tax Rate	1.1425000						
Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count		
OV65	879,930	204,756	0	204,756	6		
Total	879,930	204,756	0	204,756	6	Transfer Adjustment	(-) 204,756
						Freeze Adjusted M&O Net Taxable	= 1,135,577,243
						Freeze Adjusted I&S Net Taxable	= 1,310,844,331

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE * (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE * (INS TAX RATE / 100)) + ACTUAL TAX
 13,805,666.32 = (1,135,577,243 * (0.7422000 / 100)) + (1,310,844,331 * (0.4003000 / 100)) + 130,102.17

Certified Estimate of Market Value: 2,643,815,591
 Certified Estimate of Taxable Value: 1,179,748,348

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2026 CERTIFIED TOTALS

Property Count: 10,327

SHI - HILLSBORO ISD

Grand Totals

7/21/2026

2:20:14PM

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	671	0	32,883,504	32,883,504
145D	120	0	2,598,820	2,598,820
145D1	12	0	457,960	457,960
145F	2	0	2,600	2,600
DP	52	0	1,028,663	1,028,663
DPS	1	0	0	0
DV1	6	0	20,000	20,000
DV3	6	0	50,000	50,000
DV4	81	0	511,557	511,557
DV4S	17	0	68,320	68,320
DVHS	50	0	3,883,723	3,883,723
DVHSS	13	0	481,557	481,557
ECO	7	175,267,088	0	175,267,088
EX	3	0	60	60
EX-XG	1	0	429,530	429,530
EX-XI	2	0	1,635,650	1,635,650
EX-XJ	1	0	879,290	879,290
EX-XR	12	0	594,210	594,210
EX-XV	300	0	350,714,753	350,714,753
EX-XV (Prorated)	9	0	199,362	199,362
EX366	1,064	0	24,742	24,742
FR	5	13,640,576	0	13,640,576
HS	2,365	0	268,357,365	268,357,365
MASSS	1	0	333,061	333,061
OV65	1,055	0	31,965,461	31,965,461
OV65S	36	0	1,015,608	1,015,608
PC	7	4,535,367	0	4,535,367
SO	43	1,576,301	0	1,576,301
Totals		195,019,332	698,135,796	893,155,128

2026 CERTIFIED TOTALS

Property Count: 10,327

SHI - HILLSBORO ISD
Grand Totals

7/21/2026 2:20:14PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	3,186	1,427.1165	\$11,761,080	\$519,475,290	\$254,940,459
B	MULTIFAMILY RESIDENCE	48	34.1327	\$0	\$19,961,660	\$19,955,946
C1	VACANT LOTS AND LAND TRACTS	1,187	570.2862	\$0	\$20,608,499	\$19,148,049
D1	QUALIFIED OPEN-SPACE LAND	1,487	63,830.3034	\$0	\$547,095,351	\$10,768,127
D2	IMPROVEMENTS ON QUALIFIED OP	347		\$586,730	\$12,656,880	\$12,476,427
E	RURAL LAND, NON QUALIFIED OPE	1,038	5,097.2556	\$6,351,520	\$203,841,450	\$134,677,051
F1	COMMERCIAL REAL PROPERTY	516	1,067.8435	\$10,717,050	\$293,562,050	\$291,259,654
F2	INDUSTRIAL AND MANUFACTURIN	33	314.5262	\$98,375,010	\$213,125,100	\$90,291,116
G1	OIL AND GAS	1,876		\$0	\$720,179	\$576,756
J2	GAS DISTRIBUTION SYSTEM	10	0.5542	\$0	\$8,049,530	\$7,924,530
J3	ELECTRIC COMPANY (INCLUDING C	16	49.5380	\$0	\$38,103,070	\$37,728,070
J4	TELEPHONE COMPANY (INCLUDI	40	9.5643	\$0	\$5,997,470	\$3,504,883
J5	RAILROAD	5		\$0	\$15,135,070	\$15,010,071
J6	PIPELAND COMPANY	68	8.0350	\$0	\$47,082,220	\$43,477,878
J7	CABLE TELEVISION COMPANY	2		\$0	\$1,144,350	\$1,019,349
L1	COMMERCIAL PERSONAL PROPE	603		\$3,060	\$112,175,520	\$85,355,225
L2	INDUSTRIAL AND MANUFACTURIN	82		\$0	\$210,536,870	\$137,438,842
M1	TANGIBLE OTHER PERSONAL, MOB	132		\$412,560	\$7,004,400	\$4,289,542
O	RESIDENTIAL INVENTORY	40	23.9735	\$756,150	\$2,317,380	\$2,101,266
S	SPECIAL INVENTORY TAX	13		\$0	\$8,432,850	\$7,805,105
X	TOTALLY EXEMPT PROPERTY	326	8,017.1434	\$0	\$356,790,402	\$0
Totals			80,450.2725	\$128,963,160	\$2,643,815,591	\$1,179,748,346

2026 CERTIFIED TOTALS

Property Count: 10,327

SHI - HILLSBORO ISD
Effective Rate Assumption

7/21/2026

2:20:14PM

New Value

TOTAL NEW VALUE MARKET:	\$128,963,160
TOTAL NEW VALUE TAXABLE:	\$57,694,959

New Exemptions

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, r	1	2025 Market Value	\$130,210
EX366	HOUSE BILL 366	950	2025 Market Value	\$0
ABSOLUTE EXEMPTIONS VALUE LOSS				\$130,210

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	497	\$25,958,810
145D	11.145 (d) Multiple Situs, Leases	120	\$2,598,820
145D1	11.145 (d-1) Multiple Situs, Consignment	12	\$457,960
145F	11.145 (f) Single Situs, Related Business Entity	2	\$2,600
DP	DISABILITY	3	\$60,000
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV4	Disabled Veterans 70% - 100%	7	\$24,461
DV4S	Disabled Veterans Surviving Spouse 70% - 100	2	\$0
DVHS	Disabled Veteran Homestead	4	\$222,665
DVHSS	Disabled Veteran Homestead Surviving Spouse	3	\$21,404
HS	HOMESTEAD	81	\$9,444,908
OV65	OVER 65	39	\$1,328,203
PARTIAL EXEMPTIONS VALUE LOSS		771	\$40,124,831
NEW EXEMPTIONS VALUE LOSS			\$40,255,041

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS	\$40,255,041
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New Ag / Timber Exemptions

2025 Market Value	\$1,726,612	Count: 10
2026 Ag/Timber Use	\$51,610	
NEW AG / TIMBER VALUE LOSS	\$1,675,002	

New Annexations**New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,320	\$202,345	\$125,053	\$77,292

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,857	\$195,294	\$124,374	\$70,920

2026 CERTIFIED TOTALS

SHI - HILLSBORO ISD

Median Homestead Value**Category A and E**

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
2,320	\$185,640	\$140,000	\$45,640

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
1,857	\$182,430	\$140,000	\$42,430

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value
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Chief Appraiser
Mike McKibben

Hill County Appraisal District

1407 Abbott Ave. • P.O. Box 416 • Hillsboro, Texas 76645
Phone: (254) 582-2508 • www.hillcad.org • Email: hcad@hillcad.org

CERTIFICATION OF 2026 APPRAISAL ROLL FOR HILLSBORO INDEPENDENT SCHOOL DISTRICT

I, Mike McKibben, Chief Appraiser for Hill County, solemnly swear that the attached is that portion of the approved Appraisal Roll of the Hill County Appraisal District which lists property taxable by Hillsboro Independent School District and constitutes the Appraisal Roll for Hillsboro Independent School District.

Mike McKibben
CHIEF APPRAISER

July 21, 2026
DATE

CORRECTION OF APPRAISAL RECORDS

HILL COUNTY

TAX ROLL YEAR(S): 2025		PROPERTY ID#: 148337	
ISD: <u>Hillsboro</u>	☐ ESD #1	☒ Hill College	☐ Hill College Grandview
CITY: <u>Hillsboro</u>	☐ ESD #2	☐ Tehuacana WID	☐ Hill College Rio Vista

PROPERTY DESCRIPTION: Valley View #5 Blk 1 LT 1 2.00 AC

Geo# 11622-01005-00010-001000

ASSESSED OWNER: Shanta Dyaramji LLC

CURRENT OWNER: _____

Address: 1515 Old Brandon Rd

City/State/Zip: Hillsboro, TX 76645

CERTIFIED VALUE	REVISED VALUE
Market Value <u>1,278,210</u>	Market Value <u>1,150,000</u>
Land <u>558,990</u>	Land <u>558,990</u>
Imps <u>719,220</u>	Imps <u>591,010</u>
Personal Property _____	Personal Property _____
Ag Land _____ Non-Ag Land <u>558,990</u>	Ag Land _____ Non-Ag Land <u>558,990</u>
TOTAL Taxable Value <u>1,278,210</u>	TOTAL Taxable Value <u>1,150,000</u>

EXPLANATION OF CHANGES: 41A.09(c)(3) - Value per arbitration

I hereby certify the above changes to be true and correct to the best of my knowledge.

Julia Scott
 For Mike McKibben, Chief Appraiser
 Date: 11-26-25

	Date	Initial
Prepared	<u>11/13/2025</u>	<u>jm</u>
Reviewed	<u>11/13/2025</u>	<u>jm</u>
Data Entry	<u>11/13/2025</u>	<u>jm</u>
Copied	<u>12/11/25</u>	<u>jm</u>
Scanned	<u>12/11/25</u>	<u>jm</u>
Supp# <u>9</u> Yr <u>'25</u>	Supp# _____ Yr _____	
Supp# _____ Yr _____	Supp# _____ Yr _____	
Supp# _____ Yr _____	Supp# _____ Yr _____	

CORRECTION OF APPRAISAL RECORDS

HILL COUNTY

TAX ROLL YEAR(S): 2025		PROPERTY ID#: 391977	
ISD: <u>Hillsboro</u>	☐ ESD #1	☒ Hill College	☐ Hill College Grandview
CITY: <u>Hillsboro</u>	☐ ESD #2	☐ Tehuacana WID	☐ Hill College Rio Vista

PROPERTY DESCRIPTION: Hillsboro-WM Addn Blk 1 LT 3 4.54 AC

Geo# 11608-12020-00010-003000

ASSESSED OWNER: Hills Plaza LLC

CURRENT OWNER: _____

Address: 817 Burgess Ln

City/State/Zip: Murphy, TX 75094-3336

CERTIFIED VALUE	REVISED VALUE
Market Value <u>3,649,110</u>	Market Value <u>3,249,290</u>
Land <u>872,690</u>	Land <u>872,690</u>
Imps <u>2,776,420</u>	Imps <u>2,376,600</u>
Personal Property _____	Personal Property _____
Ag Land _____ Non-Ag Land <u>872,690</u>	Ag Land _____ Non-Ag Land <u>872,690</u>
TOTAL Taxable Value <u>3,649,110</u>	TOTAL Taxable Value <u>3,249,290</u>

EXPLANATION OF CHANGES: 41A.09(c)(3) - Value per Arbitration

I hereby certify the above changes to be true and correct to the best of my knowledge.

Julia Scott
 For Mike McKibben, Chief Appraiser
 Date: 12-29-25

	Date	Initial
Prepared	<u>12/12/2025</u>	<u>gm</u>
Reviewed	<u>12/12/25</u>	<u>VF</u>
Data Entry	<u>12/12/2025</u>	<u>gm</u>
Copied	<u>12/30/25</u>	<u>gm</u>
Scanned		
Supp# <u>10</u> Yr <u>'25</u>	Supp# _____ Yr _____	
Supp# _____ Yr _____	Supp# _____ Yr _____	
Supp# _____ Yr _____	Supp# _____ Yr _____	

CORRECTION OF APPRAISAL RECORDS

HILL COUNTY

TAX ROLL YEAR(S): 2025		PROPERTY ID#: 238664	
ISD: <u>Hillsboro</u>	☐ ESD #1	☒ Hill College	☐ Hill College Grandview
CITY: <u>Hillsboro</u>	☐ ESD #2	☐ Tehuacana WID	☐ Hill College Rio Vista

PROPERTY DESCRIPTION: Wal-Mart #211

Geo# 31623-00600-00000-001000

ASSESSED OWNER: Wal-Mart Stores Texas LP

CURRENT OWNER: Property Tax Dept

Address: PO Box 8050 MS 0555

City/State/Zip: Bentonville, AR 72716-8050

CERTIFIED VALUE

REVISED VALUE

Market Value _____	Market Value _____
Land _____	Land _____
Imps _____	Imps _____
Personal Property <u>4,747,030</u>	Personal Property <u>4,420,220</u>
Ag Land _____ Non-Ag Land _____	Ag Land _____ Non-Ag Land _____
TOTAL Taxable Value _____	TOTAL Taxable Value _____

EXPLANATION OF CHANGES: 42.41 - Value per Agreed Final Judgment
Cause No. CV424-25DC

Refunds are to be mailed to: Popp Hutcheson PLLC

1301 S Mopac, Suite 430

Austin, TX 78746

I hereby certify the above changes to be true and correct to the best of my knowledge.

Julia Scott
 For Mike McKibben, Chief Appraiser
 Date: 7-17-26

	<u>Date</u>	<u>Initial</u>
Prepared	<u>06/16/2026</u>	<u>gm</u>
Reviewed	<u>6/23/26</u>	<u>KE</u>
Data Entry	<u>06/16/2026</u>	<u>gm</u>
Copied	<u>7/17/26</u>	<u>DMJ</u>
Scanned		
Supp# <u>17</u> Yr <u>'25</u>	Supp# _____ Yr _____	
Supp# _____ Yr _____	Supp# _____ Yr _____	
Supp# _____ Yr _____	Supp# _____ Yr _____	

Tax Collections Activity Report - Current/Delinquent

Report Criteria

9:30:01AM

Entity: HILLSBORO ISD

ALL

Year: ALL
Date Range: 07/01/2025 to 06/30/2026
Batch(es): ALL

Entity: HILLSBORO ISD

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	7,883,278.70	4,587,465.70	Taxes	498,122.78	240,759.61	Taxes	8,381,401.48	4,828,225.31
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	43,482.84	23,441.25	Penalty	41,997.45	20,944.54	Penalty	85,460.29	44,385.79
Interest	16,361.51	8,824.16	Interest	83,096.53	30,966.13	Interest	99,458.04	39,790.29
Total Collected	7,943,103.05	4,619,731.11	Total Collected	623,216.76	292,670.28	Total Collected	8,566,319.81	4,912,401.39
Total Refunded:	12,562,834.16		Total Refunded:	915,887.04		Total Refunded:	13,478,721.20	
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	112,606.46	55,488.24	Taxes	84,001.44	43,522.89	Taxes	196,607.90	99,011.13
Penalty	442.33	238.55	Penalty	853.83	459.53	Penalty	1,296.16	698.08
Interest	130.03	70.13	Interest	595.81	320.87	Interest	725.84	391.00
Total Refunded:	113,178.82	55,796.92	Total Refunded:	85,451.08	44,303.29	Total Refunded:	198,629.90	100,100.21
Total Refunded:	168,975.74		Total Refunded:	129,754.37		Total Refunded:	298,730.11	
Taxes	7,770,672.24	4,531,977.46	Taxes	414,121.34	197,236.72	Taxes	8,184,793.58	4,729,214.18
Penalty	43,020.51	23,202.70	Penalty	41,143.62	20,485.01	Penalty	84,164.13	43,687.71
Interest	16,231.48	8,754.03	Interest	82,500.72	30,645.26	Interest	98,732.20	39,399.29
Total Disbursed:	7,829,924.23	4,563,934.19	Total Disbursed:	537,765.68	248,366.99	Total Disbursed:	8,367,689.91	4,812,301.18
Total Disbursed:	12,393,858.42		Total Disbursed:	794,132.67		Total Disbursed:	13,179,991.09	
Current Year			All Years			All Years		
Total Collected	12,562,834.16		Total Collected	13,179,991.09		Total Collected	13,478,721.20	
Attorney Fees	2,892.32		Attorney Fees	15.17		Attorney Fees	137,510.50	
Other Fees	0.00		Other Fees			Other Fees	0.00	
Overpayments	8.93		Overpayments			Overpayments	15.17	
Total Paid	12,565,735.41		Total Paid	13,180,006.26		Total Paid	13,616,246.87	
Underpayments	3.53		Underpayments			Underpayments	4.19	
Total Paid	12,565,735.41		Total Paid	13,180,006.26		Total Paid	13,616,246.87	
Attorney Fees	2,892.32		Attorney Fees			Attorney Fees	137,510.50	
Refunds Paid - Attorney Fees	218.89		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	2,026.37	
Attorney Fee Disbursement Amount	2,673.43		Attorney Fee Disbursement Amount			Attorney Fee Disbursement Amount	135,484.13	

C13,180,006.26
SL12,786,414.86
Collection Rate
103.08%
2025 PAID
4783,235
EXCESS DEBT
29,006.18

2025 CERTIFIED TOTALS

SHI - HILLSBORO ISD

Property Count: 10,275

Grand Totals

7/22/2026

10:15:59AM

Land		Value			
Homesite:		55,389,600			
Non Homesite:		202,398,819			
Ag Market:		548,603,300			
Timber Market:		0	Total Land	(+)	806,391,719
Improvement		Value			
Homesite:		407,835,070			
Non Homesite:		838,733,181	Total Improvements	(+)	1,246,568,251
Non Real		Count	Value		
Personal Property:	813		411,310,120		
Mineral Property:	1,846		439,042		
Autos:	0		0	Total Non Real	(+)
			Market Value	=	411,749,162
					2,464,709,132
Ag	Non Exempt		Exempt		
Total Productivity Market:	548,603,300		0		
Ag Use:	10,816,523		0	Productivity Loss	(-)
Timber Use:	0		0	Appraised Value	=
Productivity Loss:	537,786,777		0		537,786,777
				Homestead Cap	(-)
				23.231 Cap	(-)
				Assessed Value	=
					39,760,906
					19,663,949
				Total Exemptions Amount	(-)
				(Breakdown on Next Page)	752,539,031

This Jurisdiction is affected by ECO, ABMNO, and/or JETI exemptions which apply only to the M&O rate.

M&O Net Taxable	=	1,114,958,469
I&S Net Taxable	=	1,200,751,409

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	6,933,445	1,084,719	6,637.17	6,637.17	58		
DPS	118,230	0	0.00	0.00	1		
OV65	177,360,669	32,573,565	82,503.94	85,036.14	1,031		
Total	184,412,344	33,658,284	89,141.11	91,673.31	1,090	Freeze Taxable	(-)
Tax Rate	1.1425000						33,658,284

Freeze Adjusted M&O Net Taxable	=	1,081,300,185
Freeze Adjusted I&S Net Taxable	=	1,167,093,125

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE * (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE * (INS TAX RATE / 100)) + ACTUAL TAX
 12,786,424.86 = (1,081,300,185 * (0.7422000 / 100)) + (1,167,093,125 * (0.4003000 / 100)) + 89,141.11

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 10,275

SHI - HILLSBORO ISD

Grand Totals

7/22/2026

10:16:03AM

Exemption Breakdown

Exemption	Count	Local	State	Total
CCF	1	0	0	0
DP	61	0	947,219	947,219
DPS	1	0	0	0
DV1	5	0	15,000	15,000
DV2	2	0	7,500	7,500
DV3	8	0	70,000	70,000
DV4	80	0	508,292	508,292
DV4S	16	0	56,320	56,320
DVHS	50	0	2,812,932	2,812,932
DVHSS	10	0	443,872	443,872
ECO	7	85,792,940	0	85,792,940
EX	3	0	0	0
EX-XG	1	0	407,190	407,190
EX-XI	2	0	1,635,650	1,635,650
EX-XJ	1	0	780,140	780,140
EX-XR	12	0	594,210	594,210
EX-XV	308	0	341,787,721	341,787,721
EX-XV (Prorated)	12	0	1,055,131	1,055,131
EX366	193	0	76,612	76,612
FR	6	14,984,368	0	14,984,368
HS	2,382	0	263,360,161	263,360,161
MASSS	1	0	290,055	290,055
OV65	1,055	0	29,701,666	29,701,666
OV65S	40	0	775,908	775,908
PC	7	4,806,522	0	4,806,522
SO	44	1,629,622	0	1,629,622
Totals		107,213,452	645,325,579	752,539,031

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district's website 30 days prior to the election.²⁶ Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the declaration without conducting an efficiency audit.²⁷ Districts should review information from TEA when calculating their voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
37.	Current year maximum compressed tax rate (MCR). TEA will publish compression rates based on district and statewide property value growth. Enter the school districts' maximum compressed rate based on guidance from TEA. ²⁸	\$ 0.61690 /\$100
38.	Current year enrichment tax rate. Enter the greater of A and B. ²⁹ A. The district's prior year enrichment tax rate, minus any required reduction under Education Code Section 48.202(f) \$ 0.12530 /\$100 B. \$0.05 per \$100 of taxable \$ 0.05000 /\$100	\$ 0.12530 /\$100
39.	Current year maintenance and operations (M&O) tax rate (TR). Add Lines 37 and 38. Note: M&O tax rate may not exceed the sum of \$0.17 and the district's maximum compressed rate. ³⁰	\$ 0.74220 /\$100
40.	Total current year debt to be paid with property tax revenue. Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes, (2) Are secured by property taxes, (3) Are scheduled for payment over a period longer than one year, and (4) Are not classified in the school district's budget as M&O expenses. A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ³¹ Enter debt amount: \$ 4,783,235 B. Subtract unencumbered fund amount used to reduce total debt - \$ 0 C. Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program debt - \$ 0 D. Adjust debt: Subtract B and C from A.	\$ 4,783,235
41.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³²	\$ 51,263
42.	Adjusted current year debt. Subtract line 41 from line 40D.	\$ 4,731,972
43.	Current year anticipated collection rate. If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³³ A. Enter the current year anticipated collection rate certified by the collector. ³⁴ 100.00 % B. Enter the prior year actual collection rates. 100.92 % C. Enter the 2023 actual collection rate 101.93 % D. Enter the 2022 actual collection rate. 98.95 %	100.00 %
44.	Current year debt adjusted for collections. Divide Line 42 by Line 43.	\$ 4,731,972
45.	Current year total taxable value. Enter the amount on Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,182,108,202
46.	Current year debt rate. Divide Line 44 by Line 45 and multiply by \$100.	\$ 0.40030 /\$100

²⁶ Tex. Edu. Code §11.184(b)²⁷ Tex. Edu. Code §11.184(b-1)²⁸ Tex. Edu. Code §§48.255 and 48.2551(b)(1) and (b)(2)²⁹ Tex. Tax Code §26.08(n)(2)³⁰ Tex. Edu. Code §45.003(d)³¹ Tex. Edu. Code §45.003(e)³² Tex. Tax Code §26.012(10) and 26.04(b)³³ Tex. Tax Code §26.04(h), (h-1) and (h-2)³⁴ Tex. Tax Code §26.04(b)



Chief Appraiser
Mike McKibben

Hill County Appraisal District

1407 Abbott Ave. • P.O. Box 416 • Hillsboro, Texas 76645
Phone: (254) 582-2508 • www.hillcad.org • Email: hcad@hillcad.org

CERTIFICATION OF THE 2026 ANTICIPATED COLLECTION RATE AND EXCESS DEBT COLLECTIONS FOR HILLSBORO ISD

Section 26.04(b) requires a taxing unit's collector to certify the anticipated collection rate as calculated under Subsections (h), (h-1), and (h-2) for the current year to the governing body. It goes on to say that if the collector certified an anticipated rate in the preceding year and the actual collection rate in that year exceeded the anticipated rate, the collector shall also certify the amount of debt taxes collected in excess of the anticipated rate amount in the preceding year.

Please find this information below.

I, Mike McKibben, Tax Assessor/Collector for HILLSBORO ISD, hereby certify the following:

2026 Anticipated Collection Rate: 100%

2026 Excess Debt Collections: \$29,066.18

Mike McKibben
CHIEF APPRAISER

July 22, 2026
DATE

Refunds Paid Report

Hillsboro 1480

HILL CAD TAX COLLECTIONS

Owner	Name	Year	Property	Statement	Entity	Date	Method	Check No.	Taxes	P & I	Attorney	Discount	Overage	Total
1608695	BRYANT BRAD S & MICHELLE M	2024	112731	3807	SHI	9/29/2025	14.84/18.01	22420	22.85	0.00	0.00	0.00	0.00	22.85
2385821	KELLUM LARRY	2023	112383	16363	SHI	9/29/2025	50.00/30.15	22419	86.24	0.00	0.00	0.00	0.00	86.24
2385821	KELLUM LARRY	2023	112383	16363	SHI	9/29/2025		1	-86.24	0.00	0.00	0.00	0.00	-86.24
2385821	KELLUM LARRY	2023	112383	16363	SHI	9/29/2025			-86.24	0.00	0.00	0.00	0.00	-86.24
1075018	SADOSKI TERRY	2024	109713	26495	SHI	9/29/2025		22417	-24.98	0.00	0.00	0.00	0.00	-24.98
1075018	SADOSKI TERRY	2024	109713	26495	SHI	9/29/2025		1	24.98	0.00	0.00	0.00	0.00	24.98
2392466	TERRY GARRETT W & MARIA	2024	112383	30231	SHI	9/29/2025	742.20/1400.30	22419	1,142.50	0.00	0.00	0.00	0.00	1,142.50
2392466	TERRY GARRETT W & MARIA	2024	112383	30231	SHI	9/29/2025		1	1,142.50	0.00	0.00	0.00	0.00	1,142.50
2392466	TERRY GARRETT W & MARIA	2024	112383	30231	SHI	9/29/2025			-1,142.50	0.00	0.00	0.00	0.00	-1,142.50
Totals For Batch: 25361 09282025KRefunds; Batch Date: 09/28/2025														
2387598	BUC-EES HILLSBORO LLC	2024	113209	3855	SHI	10/31/2025	2478.05/13,341.34		38,148.99	0.00	0.00	0.00	0.00	38,148.99
1057305	FOWLER JOEL D MRS	2025	110790	10377	SHI	11/4/2025			-183.39	0.00	0.00	0.00	0.00	-183.39
1057305	FOWLER JOEL D MRS	2025	110790	10377	SHI	11/4/2025		22527	183.39	0.00	0.00	0.00	0.00	183.39
1057305	FOWLER JOEL D MRS	2025	110790	10377	SHI	11/4/2025			183.39	0.00	0.00	0.00	0.00	183.39
2313889	GARRISON JAMES & GRACE	2023	114318	10828	SHI	10/31/2025	1416.50/300.57		1,040.62	0.00	0.00	0.00	0.00	1,040.62
2313889	GARRISON JAMES & GRACE	2024	114318	10914	SHI	10/31/2025	135.41/348.14		1,136.33	0.00	0.00	0.00	0.00	1,136.33
2301124	GREER BRUCE E & JENNIFER L	2025	377486	12042	SHI	10/31/2025			302.37	0.00	0.00	0.00	0.00	302.37
2396585	II TRILLION PROPERTIES LLC	2025	104822	15153	SHI	10/23/2025		22511	39.85	0.00	0.00	0.00	0.00	39.85
2396585	II TRILLION PROPERTIES LLC	2025	104822	15153	SHI	10/23/2025		1	39.85	0.00	0.00	0.00	0.00	39.85
2396585	II TRILLION PROPERTIES LLC	2025	104822	15153	SHI	10/23/2025			-39.85	0.00	0.00	0.00	0.00	-39.85
1069221	SALVADOR PEDRO	2023	100803	26475	SHI	10/31/2025	425.42/1415.62		1,269.55	0.00	0.00	0.00	0.00	1,269.55
1069221	SALVADOR PEDRO	2024	100803	26600	SHI	10/31/2025	407.10/1435.42		1,243.32	0.00	0.00	0.00	0.00	1,243.32
2390050	SLOANE DEBORAH G	2024	452423	28267	SHI	10/23/2025			67.91	0.00	0.00	0.00	0.00	67.91
2386038	SOLOMON LLC	2024	105192	28322	SHI	10/31/2025	142.20/1400.30		1,142.50	0.00	0.00	0.00	0.00	1,142.50
Totals For Batch: 25381 10262025KRefunds; Batch Date: 10/26/2025														
														45,401.18

Refunds Paid Report

HILL CAD TAX COLLECTIONS

Owner	Name	Year	Property	Statement	Entity	Date	Method	Check No.	Taxes	P & I	Attorney	Discount	Overage	Total
2375718	AMERITAS LIFE INSURANCE CORP	2025	387448	876	SHI	12/2/2025		22572	2.64	0.00	0.00	0.00	0.00	2.64
2340399	CAUZZA FAMILY TRUST	2025	160055	5012	SHI	12/3/2025		22585	685.50	0.00	0.00	0.00	0.00	685.50
2335388	CLIFF STREET	2025	113462	5979	SHI	12/2/2025		22574	938.05	0.00	0.00	0.00	0.00	938.05
2335388	APARTMENTS LLC	2025	112950	5978	SHI	12/2/2025		22574	47.81	0.00	0.00	0.00	0.00	47.81
2335388	APARTMENTS LLC	2025	112749	5977	SHI	12/2/2025		22574	605.73	0.00	0.00	0.00	0.00	605.73
2335388	CLIFF STREET	2025	112746	5976	SHI	12/2/2025		22574	1,724.92	0.00	0.00	0.00	0.00	1,724.92
1804918	APARTMENTS LLC	2025	112690	6029	SHI	12/3/2025		22579	2,872.93	0.00	0.00	0.00	0.00	2,872.93
2382309	GEM & N LLC	2025	110265	11123	SHI	12/2/2025		22571	10.21	0.00	0.00	0.00	0.00	10.21
2331753	JGJM 10 LLC	2025	145407	15748	SHI	12/2/2025		22574	1,621.69	0.00	0.00	0.00	0.00	1,621.69
2388702	JGJM 12 LLC	2025	113968	15749	SHI	12/2/2025		22574	967.40	0.00	0.00	0.00	0.00	967.40
2388702	JGJM 12 LLC	2025	113962	15750	SHI	12/2/2025		22574	694.29	0.00	0.00	0.00	0.00	694.29
2388702	JGJM 12 LLC	2025	114004	15751	SHI	12/2/2025		22574	1,273.79	0.00	0.00	0.00	0.00	1,273.79
2391981	JIMENEZ ANA L R	2023	115035	15532	SHI	12/3/2025	110.05/155.78	22574	169.53	38.99	41.71	0.00	0.00	250.23
2340396	REYES ABELINO &	2023	112364	25189	SHI	12/3/2025	300.33/114.15	22578 & applied to 2025 taxes	461.81	0.00	0.00	0.00	0.00	461.81
2340396	REYES ABELINO &	2024	112364	25312	SHI	12/3/2025	304.21/174.81	22578 & applied to 2025 taxes	499.16	0.00	0.00	0.00	0.00	499.16
1069180	SAFETY KLEEN SYSTEMS INC	2025	133441	26736	SHI	12/2/2025		22574	35.43	0.00	0.00	0.00	0.00	35.43
2390226	SOUTHEAST CAPITAL LLC	2025	110587	28952	SHI	12/2/2025		22573	5,639.26	0.00	0.00	0.00	0.00	5,639.26
1804066	WALMART REAL ESTATE BUSINESS TRUST	2022	155140	65905	SHI	12/4/2025	495.51/183.71	22590	2,646.25	0.00	0.00	0.00	0.00	2,646.25
1804066	WALMART REAL ESTATE BUSINESS TRUST	2022	155140	65905	SHI	12/5/2025		apply refund to 2025 taxes	2,646.25	0.00	0.00	0.00	0.00	2,646.25
1804066	WALMART REAL ESTATE BUSINESS TRUST	2022	155140	65905	SHI	12/5/2025		apply refund to 2025 taxes	-2,646.25	0.00	0.00	0.00	0.00	-2,646.25
1804066	WALMART REAL ESTATE BUSINESS TRUST	2023	155140	32289	SHI	12/5/2025		967.92	-967.92	0.00	0.00	0.00	0.00	-967.92
1804066	WALMART REAL ESTATE BUSINESS TRUST	2023	155140	32289	SHI	12/5/2025		967.92	967.92	0.00	0.00	0.00	0.00	967.92
1804066	WALMART REAL ESTATE BUSINESS TRUST	2023	155140	32289	SHI	12/4/2025		22590	967.92	0.00	0.00	0.00	0.00	967.92
1804066	WALMART REAL ESTATE BUSINESS TRUST	2024	155140	32648	SHI	12/4/2025		22590	1,142.50	0.00	0.00	0.00	0.00	1,142.50
1804066	WALMART REAL ESTATE BUSINESS TRUST	2024	155140	32648	SHI	12/5/2025		apply refund to 2025 taxes	1,142.50	0.00	0.00	0.00	0.00	1,142.50
1804066	WALMART REAL ESTATE BUSINESS TRUST	2024	155140	32648	SHI	12/5/2025		apply refund to 2025 taxes	-1,142.50	0.00	0.00	0.00	0.00	-1,142.50
Totals For Batch: 25539 11302025KF refund, Batch Date: 11/30/2025									23,006.82	38.99	41.71	0.00	0.00	23,087.52

Refunds Paid Report

HILL CAD TAX COLLECTIONS

Owner	Name	Year	Property	Statement	Entity	Date	Method	Check No.	Taxes	P & I	Attorney	Discount	Overage	Total
1804066	WALMART REAL ESTATE BUSINESS TRUST	2022	155140	65905	SHI	12/4/2025			-2,646.25	0.00	0.00	0.00	0.00	-2,646.25
1804066	WALMART REAL ESTATE BUSINESS TRUST	2023	155140	65905	SHI	12/4/2025		22590	2,646.25	0.00	0.00	0.00	0.00	2,646.25
1804066	WALMART REAL ESTATE BUSINESS TRUST	2023	155140	32289	SHI	12/4/2025		22590	967.92	0.00	0.00	0.00	0.00	967.92
1804066	WALMART REAL ESTATE BUSINESS TRUST	2023	155140	32289	SHI	12/4/2025			-967.92	0.00	0.00	0.00	0.00	-967.92
1804066	WALMART REAL ESTATE BUSINESS TRUST	2024	155140	32648	SHI	12/4/2025		22590	1,142.50	0.00	0.00	0.00	0.00	1,142.50
1804066	WALMART REAL ESTATE BUSINESS TRUST	2024	155140	32648	SHI	12/4/2025			-1,142.50	0.00	0.00	0.00	0.00	-1,142.50

Totals For Batch: 25546 12042025KF, Batch Date: 12/04/2025 0.00 0.00 0.00 0.00 0.00

HILL CAD TAX COLLECTIONS

True Automation, Inc.

Refunds Paid Report

HILL CAD TAX COLLECTIONS

Owner Name	Year	Property	Statement	Entity	Date	Method	Check No.	Taxes	P & I	Attorney	Discount	Overage	Total
2396662 ESCALANTE JOAQUIN JR	2025	114827	9283	SHI	1/5/2026		22642	1,024.00	0.00	0.00	0.00	0.00	1,024.00
2396662 ESCALANTE JOAQUIN JR	2025	114827	9283	SHI	1/5/2026			-1,024.00	0.00	0.00	0.00	0.00	-1,024.00
Totals For Batch: 25647 01052026KF, Batch Date: 01/05/2026													0.00

Refunds Paid Report

HILL CAD TAX COLLECTIONS

Owner	Name	Year	Property	Statement	Entity	Date	Method	Check No.	Taxes	P & I	Attorney	Discount	Overage	Total
2384138	ALBA GUSTAVO	2025	111916	485	SHI	2/5/2026		22749	130.11	0.00	0.00	0.00	0.00	130.11
2384138	ALBA GUSTAVO	2025	453710	486	SHI	2/9/2026			-130.11	0.00	0.00	0.00	0.00	-130.11
2384138	ALBA GUSTAVO	2025	111916	485	SHI	2/9/2026			-130.11	0.00	0.00	0.00	0.00	-130.11
2384138	ALBA GUSTAVO	2025	453710	486	SHI	2/5/2026		22749	130.11	0.00	0.00	0.00	0.00	130.11
2382786	AMAZON COM SERVICES LLC	2025	452603	808	SHI	2/9/2026			-29.43	0.00	0.00	0.00	0.00	-29.43
2382786	AMAZON COM SERVICES LLC	2025	452604	809	SHI	2/9/2026			-7.02	0.00	0.00	0.00	0.00	-7.02
2382786	AMAZON COM SERVICES LLC	2025	452604	809	SHI	2/6/2026		22757	7.02	0.00	0.00	0.00	0.00	7.02
2382786	AMAZON COM SERVICES LLC	2025	452603	808	SHI	2/6/2026		22757	29.43	0.00	0.00	0.00	0.00	29.43
2380167	BLACKBEARD OPERATING LLC	2025	445832	2806	SHI	2/9/2026			-4,860.75	0.00	0.00	0.00	0.00	-4,860.75
2387236	DIVERSIFIED PRODUCTION LLC	2024	445774	8166	SHI	2/9/2026			-866.82	0.00	0.00	0.00	0.00	-866.82
2394499	LAN SE LLC	2025	396716	17371	SHI	2/9/2026			-13,237.76	0.00	0.00	0.00	0.00	-13,237.76
2394499	LAN SE LLC	2025	380440	17368	SHI	2/9/2026			-240.01	0.00	0.00	0.00	0.00	-240.01
2394499	LAN SE LLC	2025	380440	17368	SHI	2/6/2026		22758	240.01	0.00	0.00	0.00	0.00	240.01
2394499	LAN SE LLC	2025	393406	17369	SHI	2/9/2026			-16,202.38	0.00	0.00	0.00	0.00	-16,202.38
2394499	LAN SE LLC	2025	376230	17367	SHI	2/9/2026			-11,540.49	0.00	0.00	0.00	0.00	-11,540.49
2394499	LAN SE LLC	2025	396716	17371	SHI	2/6/2026		22758	13,237.76	0.00	0.00	0.00	0.00	13,237.76
2394499	LAN SE LLC	2025	395742	17370	SHI	2/9/2026			-10,148.19	0.00	0.00	0.00	0.00	-10,148.19
2394499	LAN SE LLC	2025	395742	17370	SHI	2/6/2026		22758	10,148.19	0.00	0.00	0.00	0.00	10,148.19
2394499	LAN SE LLC	2025	393406	17369	SHI	2/6/2026		22758	16,202.38	0.00	0.00	0.00	0.00	16,202.38
2394499	LAN SE LLC	2025	376230	17367	SHI	2/6/2026		22758	11,540.49	0.00	0.00	0.00	0.00	11,540.49
2385428	MARTINEZ JUAN & MARTINEZ JUAN & MERCADO MARYCARMEN	2025	449718	19401	SHI	2/9/2026		22759	-256.33	0.00	0.00	0.00	0.00	-256.33
2385428	MARTINEZ JUAN & MERCADO MARYCARMEN	2025	449718	19401	SHI	2/6/2026		22759	256.33	0.00	0.00	0.00	0.00	256.33
2397097	NGUYEN ANDREW D & THU-SOUNG	2025	114839	20532	SHI	2/6/2026		22756	107.51	0.00	0.00	0.00	0.00	107.51
1809381	THU-SOUNG	2025	106382	22295	SHI	2/6/2026		22759	27.78	0.00	0.00	0.00	0.00	27.78
1809381	THU-SOUNG	2025	106635	22296	SHI	2/6/2026		22759	43.26	0.00	0.00	0.00	0.00	43.26
1809381	THU-SOUNG	2025	105938	22294	SHI	2/6/2026		22759	54.34	0.00	0.00	0.00	0.00	54.34
2384620	PEOPLES WILLIE JR & LATONYA	2025	449725	23590	SHI	2/5/2026		22748	50.00	0.00	0.00	0.00	0.00	50.00
2384620	PEOPLES WILLIE JR & LATONYA	2025	449725	23590	SHI	2/9/2026			-50.00	0.00	0.00	0.00	0.00	-50.00
1810661	SWANN BOBBY & JO ANNE	2021	111237	28411	SHI	2/5/2026		22743	4,338.84	0.00	0.00	0.00	0.00	4,338.84
1810661	SWANN BOBBY & JO ANNE	2021	111237	28411	SHI	2/9/2026			-4,338.84	0.00	0.00	0.00	0.00	-4,338.84
1810661	SWANN BOBBY & JO ANNE	2022	111237	50368	SHI	2/9/2026			-4,467.60	0.00	0.00	0.00	0.00	-4,467.60
1810661	SWANN BOBBY & JO ANNE	2022	111237	50368	SHI	2/5/2026		22743	4,467.60	0.00	0.00	0.00	0.00	4,467.60
1810661	SWANN BOBBY & JO ANNE	2023	111237	50368	SHI	2/9/2026			-5,484.59	0.00	0.00	0.00	0.00	-5,484.59
1810661	SWANN BOBBY & JO ANNE	2023	111237	50368	SHI	2/5/2026		22743	5,484.59	0.00	0.00	0.00	0.00	5,484.59
2385979	TARRANT NOTES INC	2025	113944	30255	SHI	2/6/2026		22759	1,057.61	0.00	0.00	0.00	0.00	1,057.61
2392466	TERRY GARRETT W & MARIA	2025	112383	30548	SHI	2/6/2026		22756	312.93	0.00	0.00	0.00	0.00	312.93
Totals For Batch: 25664 01312026KF Refunds: Batch Date: 01/31/2026									-4,124.14	0.00	0.00	0.00	0.00	-4,124.14

Refunds Paid Report

HILL CAD TAX COLLECTIONS

Owner	Name	Year	Property	Statement	Entity	Date	Method	Check No.	Taxes	P & I	Attorney	Discount	Overage	Total
2380167	BLACKBEARD OPERATING LLC	2025	445832	2806	SHI	2/6/2026		22761	4,860.75	0.00	0.00	0.00	0.00	4,860.75
2387236	DIVERSIFIED PRODUCTION LLC	2024	445774	8166	SHI	2/6/2026		22761	866.82	0.00	0.00	0.00	0.00	866.82
Totals For Batch: 25775 02/06/2026 RR; Batch Date: 02/06/2026									5,727.57	0.00	0.00	0.00	0.00	5,727.57

Refunds Paid Report

HILL CAD TAX COLLECTIONS

Owner Name	Year	Property	Statement	Entity	Date	Method	Check No.	Taxes	P & I	Attorney	Discount	Overage	Total
1806628 ABNEY CONCRETE	2025	139197	194	SHI	2/19/2026		22843	560.98	0.00	0.00	0.00	0.00	560.98
1050047 ABNEY JOHN TIMOTHY	2025	113302	214	SHI	2/19/2026		22841	138.28	0.00	0.00	0.00	0.00	138.28
2384138 ALBA GUSTAVO	2025	453710	486	SHI	2/19/2026		22749	130.11	0.00	0.00	0.00	0.00	130.11
2384138 ALBA GUSTAVO	2025	111916	485	SHI	2/19/2026		22749	130.11	0.00	0.00	0.00	0.00	130.11
2328182 ALEJANDRO MARTIN	2025	112317	529	SHI	2/18/2026		22819	543.14	0.00	0.00	0.00	0.00	543.14
2382786 AMAZON COM SERVICES	2025	452604	809	SHI	2/19/2026	applied to PID	454938	7.02	0.00	0.00	0.00	0.00	7.02
2382786 AMAZON COM SERVICES	2025	452603	808	SHI	2/19/2026	applied to PID	454938	29.43	0.00	0.00	0.00	0.00	29.43
2386039 BLACKLAND AG	2025	450895	2830	SHI	2/19/2026		22845	423.83	0.00	0.00	0.00	0.00	423.83
1808695 BRYANT BRAD S &	2025	112731	3864	SHI	2/19/2026		22842	89.44	0.00	0.00	0.00	0.00	89.44
2397311 CANTRELL MICHELLE G	2025	112712	4621	SHI	2/18/2026		22813	1,599.50	0.00	0.00	0.00	0.00	1,599.50
2384859 CANTRELL RONALD C EST	2024	112712	4580	SHI	2/18/2026		22813	1,142.50	0.00	0.00	0.00	0.00	1,142.50
2333378 CHAIRE VICTOR J &	2025	111287	5181	SHI	2/18/2026	applied to pid	113909	1,599.50	0.00	0.00	0.00	0.00	1,599.50
2387449 CHAVEZ JESUS & MARIA E	2023	112907	5174	SHI	2/18/2026		22812	46.59	0.00	0.00	0.00	0.00	46.59
2387449 CHAVEZ JESUS & MARIA E	2023	112908	5175	SHI	2/18/2026		22812	650.47	0.00	0.00	0.00	0.00	650.47
2387449 CHAVEZ JESUS & MARIA E	2024	112908	5219	SHI	2/18/2026		22812	717.15	0.00	0.00	0.00	0.00	717.15
2387449 CHAVEZ JESUS & MARIA E	2024	112907	5218	SHI	2/18/2026		22812	46.50	0.00	0.00	0.00	0.00	46.50
2387449 CHAVEZ JESUS & MARIA E	2025	112908	5278	SHI	2/18/2026		22812	821.44	0.00	0.00	0.00	0.00	821.44
2387449 CHAVEZ JESUS & MARIA E	2025	112907	5277	SHI	2/18/2026		22812	46.50	0.00	0.00	0.00	0.00	46.50
2387236 DIVERSIFIED	2024	445774	8166	SHI	2/19/2026		22761	866.82	0.00	0.00	0.00	0.00	866.82
2387236 DIVERSIFIED	2024	445774	8166	SHI	2/19/2026		22761	-866.82	0.00	0.00	0.00	0.00	-866.82
2387236 DIVERSIFIED	2024	445774	8166	SHI	2/19/2026		22761	866.82	0.00	0.00	0.00	0.00	866.82
2339248 ESCOBEDO SERGIO JR &	2024	113797	9248	SHI	2/18/2026		22816	571.25	0.00	0.00	0.00	0.00	571.25
2339248 ESCOBEDO SERGIO JR &	2025	113797	9306	SHI	2/18/2026		22816	799.74	0.00	0.00	0.00	0.00	799.74
2320607 GONZALEZ EFRAN &	2024	114399	11451	SHI	2/18/2026		22814	701.49	0.00	0.00	0.00	0.00	701.49
2320607 JESSICA	2025	114399	11540	SHI	2/18/2026		22814	690.53	0.00	0.00	0.00	0.00	690.53
2339118 HEFFNER CHASE & JAMIE	2025	112048	13238	SHI	2/18/2026		22818	575.59	0.00	0.00	0.00	0.00	575.59
2328692 JOSEPH MCKIBBIN CORPORATION	2025	355252	16210	SHI	2/19/2026		22849	24.72	0.00	0.00	0.00	0.00	24.72
2331162 KAAV INC	2025	385604	16276	SHI	2/19/2026		22851	136.30	0.00	0.00	0.00	0.00	136.30
2319699 HERMELINDA LIBRADO	2023	113108	17811	SHI	2/18/2026		22815	572.40	0.00	0.00	0.00	0.00	572.40
2319699 HERMELINDA LIBRADO	2024	113108	17887	SHI	2/18/2026		22815	571.25	39.98	0.00	0.00	0.00	611.23
2319699 HERMELINDA LIBRADO	2025	113108	18010	SHI	2/18/2026		22815	844.70	0.00	0.00	0.00	0.00	844.70
2385428 MARTINEZ JUAN &	2025	449718	19401	SHI	2/19/2026		22757	256.33	0.00	0.00	0.00	0.00	256.33
2393336 MENDOZA JUAN &	2024	113109	20356	SHI	2/18/2026		22820	749.37	0.00	0.00	0.00	0.00	749.37
2393336 MENDOZA JUAN &	2025	113109	20505	SHI	2/18/2026		22820	899.24	0.00	0.00	0.00	0.00	899.24
2336498 ORNELAS KENI ET AL &	2023	113109	22661	SHI	2/18/2026		22820	128.87	0.00	0.00	0.00	0.00	128.87
2384620 PEOPLES WILLIE JR & LATONYA	2025	449725	23590	SHI	2/19/2026		122748	50.00	0.00	0.00	0.00	0.00	50.00

Refunds Paid Report

HILL CAD TAX COLLECTIONS

Owner	Name	Year	Property	Statement	Entity	Date	Method	Check No.	Taxes	P & I	Attorney	Discount	Overage	Total
2324905	RODRIGUEZ LIDIA J D	2024	113465	25954	SHI	2/18/2026	2231/12.03 applied to 2025 taxes		34.34	0.00	0.00	0.00	0.00	34.34
1075960	STANLEY BRENDA	2023	105036	28617	SHI	2/19/2026		22834	238.00	0.00	0.00	0.00	0.00	238.00
1075960	STANLEY BRENDA	2024	105036	28984	SHI	2/19/2026		22834	279.68	0.00	0.00	0.00	0.00	279.68
1810661	SWANN BOBBY & JO	2021	111237	28411	SHI	2/19/2026		22743	4,338.84	0.00	0.00	0.00	0.00	4,338.84
1810661	ANNE	2022	111237	50368	SHI	2/19/2026		22743	4,467.60	0.00	0.00	0.00	0.00	4,467.60
1810661	SWANN BOBBY & JO	2023	111237	50368	SHI	2/19/2026		22743	5,484.59	0.00	0.00	0.00	0.00	5,484.59
2397148	VALDIVIA JOSE A & SAYDA J H	2025	395226	32172	SHI	2/18/2026		22817	810.70	0.00	0.00	0.00	0.00	810.70
Totals For Batch: 25812 02212025KF refunds, Batch Date: 02/21/2026														
2380167	BLACKBEARD OPERATING LLC	2025	445832	2806	SHI	3/2/2026		22867	4,860.75	0.00	0.00	0.00	0.00	4,860.75
Totals For Batch: 25828 02282026KF refund, Batch Date: 02/28/2026														
238760	CASTILLEJA MARTIN	2025	113169	4913	SHI	3/30/2026		22922	812.14	0.00	0.00	0.00	0.00	812.14
1077788	FRY PETER M & TAMMY Y	2025	115070	10552	SHI	3/31/2026		22928	670.48	0.00	0.00	0.00	0.00	670.48
2395237	LASSITER DAVID J & KRISTY L	2025	115105	17539	SHI	3/31/2026		22929	1,463.65	0.00	0.00	0.00	0.00	1,463.65
2386535	QUIJANO NADIA C B	2024	449366	24644	SHI	3/31/2026	7412.20/1400.30	22931	1,142.50	0.00	0.00	0.00	0.00	1,142.50
2386535	QUIJANO NADIA C B	2025	449366	24806	SHI	3/31/2026		22931	2,595.81	0.00	0.00	0.00	0.00	2,595.81
2391391	SANTOS MA SOLEDAD J	2024	105242	26746	SHI	3/31/2026	45501/358.30	22927	1,008.37	110.91	0.00	0.00	0.00	1,119.28
2391391	SANTOS MA SOLEDAD J	2025	105242	27001	SHI	3/31/2026		22927	1,101.49	77.11	0.00	0.00	0.00	1,178.60
2390050	SLONE DEBORAH G	2025	452423	28267	SHI	3/9/2026		133227	445.12	0.00	0.00	0.00	0.00	445.12
2386038	SOLOMON LLC	2025	105515	28664	SHI	3/31/2026		22938	46.23	0.00	0.00	0.00	0.00	46.23
2310517	STERLING TRUST COMPANY	2023	134160	28821	SHI	3/30/2026		22918	190.98	0.00	0.00	0.00	0.00	190.98
2390527	UNKNOWN	2024	449714	31714	SHI	3/31/2026	74122/1400.30	22930	114.25	0.00	0.00	0.00	0.00	114.25
2390527	UNKNOWN	2025	449714	32031	SHI	3/31/2026		22930	685.61	0.00	0.00	0.00	0.00	685.61
Totals For Batch: 25874 03282026KF refunds, Batch Date: 03/28/2026														
1077788	FRY PETER M & TAMMY Y	2025	115070	10552	SHI	3/31/2026		22928	-670.48	0.00	0.00	0.00	0.00	-670.48
1077788	FRY PETER M & TAMMY Y	2025	115070	10552	SHI	3/30/2026		22928	670.48	0.00	0.00	0.00	0.00	670.48
2391391	SANTOS MA SOLEDAD J	2024	105242	26746	SHI	3/30/2026		22927	1,008.37	110.91	0.00	0.00	0.00	1,119.28
2391391	SANTOS MA SOLEDAD J	2024	105242	26746	SHI	3/31/2026		22927	-1,008.37	-110.91	0.00	0.00	0.00	-1,119.28
2391391	SANTOS MA SOLEDAD J	2025	105242	27001	SHI	3/31/2026		22927	-1,101.49	-77.11	0.00	0.00	0.00	-1,178.60
2391391	SANTOS MA SOLEDAD J	2025	105242	27001	SHI	3/30/2026		22927	1,101.49	77.11	0.00	0.00	0.00	1,178.60
Totals For Batch: 25936 03312026KF, Batch Date: 03/31/2026														
									0.00	0.00	0.00	0.00	0.00	0.00

Refunds Paid Report

HILL CAD TAX COLLECTIONS

Owner Name	Year	Property	Statement	Entity	Date	Method	Check No.	Taxes	P & I	Attorney	Discount	Overage	Total
1809194 AARONS LLC	2020	355438	66	SHI	5/1/2026	2025-381930.05	23007	2,926.33	0.00	0.00	0.00	0.00	2,926.33
1809194 AARONS LLC	2024	355438	109	SHI	5/1/2026	2025-381930.05	23007	2,458.88	0.00	0.00	0.00	0.00	2,458.88
2385892 ANTHONY RUBY L 2007 IRREVOCABLE TRUST	2025	450688	1001	SHI	5/1/2026	1871.349401.52	applied to pid	13.36	1.20	0.00	0.00	0.00	14.56
2385511 EGGER JEFF	2024	114337	8651	SHI	5/1/2026	1412.201400.30	22997 & applied to 2025 taxes	1,142.50	297.06	287.91	0.00	0.00	1,727.47
2385511 EGGER JEFF	2025	114337	8898	SHI	5/1/2026	1412.201400.30	22997 & applied to 2025 taxes	1,338.71	120.48	218.89	0.00	0.00	1,678.08
2384742 FUSSELL JOHN N L & REBEL L	2024	113537	10590	SHI	5/1/2026	1412.201400.30	22995 & applied to 2025 taxes	1,142.50	297.04	287.91	0.00	0.00	1,727.45
2388465 GORDON MIRANDA	2024	111768	11631	SHI	4/29/2026		22985	59.62	0.00	0.00	0.00	0.00	59.62
2387607 HERMANN JERROLD H & DARLENE L REVOCABLE TRUST	2025	111373	13439	SHI	4/29/2026		22981	317.58	0.00	0.00	0.00	0.00	317.58
2335920 MAGNESS MARY A	2024	102342	18759	SHI	4/29/2026		22984 & APPLIED TO 2023 TAXES	6.42	0.00	0.00	0.00	0.00	6.42
2395902 MARENTES ROBERTO	2025	112385	19159	SHI	5/1/2026	1412.201400.30	22993	1,009.55	90.87	0.00	0.00	0.00	1,100.42
2388911 MOUNCIL RICK JR	2024	112855	21499	SHI	5/1/2026		22994	1,142.50	79.97	0.00	0.00	0.00	1,222.47
2388911 MOUNCIL RICK JR	2025	112855	21654	SHI	5/1/2026		22994	1,256.27	0.00	0.00	0.00	0.00	1,256.27
2396885 PENA ARMANDO & THOMSON CADEN M & JAINA	2025	101068	23515	SHI	5/1/2026		22990	517.09	0.00	0.00	0.00	0.00	517.09
2394262 VAUGHAN DOUGLAS C (L/E)	2025	115063	30883	SHI	5/1/2026		22999	1,599.50	0.00	0.00	0.00	0.00	1,599.50
2397198 VAUGHAN DOUGLAS C (L/E)	2025	114857	32337	SHI	5/1/2026		22998	2,149.16	0.00	0.00	0.00	0.00	2,149.16
Totals For Batch: 26023 04252026KF Refund: Batch Date: 04/25/2026								17,078.97	886.62	794.71	0.00	0.00	18,760.30

Refunds Paid Report

HILL CAD TAX COLLECTIONS

Owner	Name	Year	Property	Statement	Entity	Date	Method	Check No.	Taxes	P & I	Attorney	Discount	Overage	Total
2396446	BAINS AIDAN J & MCKAVIA N STOTTS	2025	113268	1559	SHI	5/12/2026	178.13/60.08	23062	1,095.55	0.00	0.00	0.00	0.00	1,095.55
2390094	BLACKMAN DAN L & KATHERINE	2024	452346	2776	SHI	5/12/2026		23071	274.21	0.00	0.00	0.00	0.00	274.21
2390094	BLACKMAN DAN L & KATHERINE	2025	452346	2835	SHI	5/12/2026		23071	274.20	0.00	0.00	0.00	0.00	274.20
2390094	BLACKMAN DAN L & KATHERINE	2025	452447	2836	SHI	5/12/2026	484.58/261.36	23071	761.73	0.00	0.00	0.00	0.00	761.73
2314135	BOSQUEZ VANESSA	2024	114816	3105	SHI	5/12/2026		23059	745.94	0.00	0.00	0.00	0.00	745.94
2314135	BOSQUEZ VANESSA	2025	114816	3170	SHI	5/12/2026		23059	741.82	0.00	0.00	0.00	0.00	741.82
2397246	CASTANEDA GILBERTO	2025	103938	4873	SHI	5/12/2026		23063	597.93	0.00	0.00	0.00	0.00	597.93
2394424	DARST JAY	2025	113343	7305	SHI	5/12/2026		23064	1,599.50	0.00	0.00	0.00	0.00	1,599.50
2335546	ESCALANTE LAURA	2024	112933	9231	SHI	5/12/2026	112.88/39.15	23061 & applied	967.98	0.00	0.00	0.00	0.00	967.98
2335546	ESCALANTE LAURA	2025	112933	9284	SHI	5/12/2026		23061 & applied	1,576.23	173.38	0.00	0.00	0.01	1,749.62
2394851	ESTEP BRENDON T & JULLIANNA L	2025	451952	9347	SHI	5/12/2026		23065	1,599.50	0.00	0.00	0.00	0.00	1,599.50
2396416	FOSTER ZACHARY W & BRANDI L	2025	139619	10360	SHI	5/12/2026		23066 & applied	1,073.63	96.64	0.00	0.00	0.00	1,170.27
2397520	GONZALEZ ARISTEO R & PAULA D CHAPA	2025	450614	11528	SHI	5/12/2026		23067	352.39	37.95	0.00	0.00	0.00	390.34
2394179	GOODMAN JOEL A & MONICA C W	2025	112331	11651	SHI	5/12/2026	115.83/161.42	23067	1,406.68	0.00	0.00	0.00	0.00	1,406.68
2382139	JENKINS CALVIN	2025	114401	15654	SHI	6/2/2026		23093	61.73	0.00	0.00	0.00	0.00	61.73
2382065	LOPEZ DANIEL J &	2024	112124	18215	SHI	5/12/2026	51.42/120.02	23060 & applied	175.30	0.00	0.00	0.00	0.00	175.30
2382065	LOPEZ DANIEL J &	2025	112124	18345	SHI	5/12/2026	52.05/30.44	23060 & applied	235.19	0.00	0.00	0.00	0.00	235.19
2307268	MOORE FRANCES	2020	378520	20447	SHI	5/12/2026	51.42/120.02	23068	72.74	6.54	0.00	0.00	0.00	79.28
2307268	MOORE FRANCES	2021	378520	20482	SHI	5/12/2026		23068	71.44	0.00	0.00	0.00	0.00	71.44
2394149	MORALES RICARDO A & MARCELA A O	2025	106876	21443	SHI	5/12/2026	412.57/122.41	23071	1,599.50	0.00	0.00	0.00	0.00	1,599.50
2390121	ROOKS DAVID S & ROSINDA	2024	452447	26149	SHI	5/12/2026		23071	634.78	95.22	0.00	0.00	0.00	730.00
2393631	SELMON SHIRLEY	2025	143445	27709	SHI	5/12/2026		23069	2,183.21	0.00	0.00	0.00	0.00	2,183.21
2386739	SOUTHFORK CAPITAL LLC	2025	450613	28928	SHI	5/12/2026		23072 & applied	1,549.46	139.45	0.00	0.00	0.00	1,688.91
2392690	STREET CHASE	2025	112278	29712	SHI	5/12/2026		23070	1,370.69	0.00	0.00	0.00	0.00	1,370.69
Totals For Batch: 26060 05302026KF Refunds, Batch Date: 05/30/2026									21,021.33	549.18	0.00	0.00	0.01	21,570.52

Refunds Paid Report

HILL CAD TAX COLLECTIONS

Owner	Name	Year	Property	Statement	Entity	Date	Method	Check No.	Taxes	P & I	Attorney	Discount	Overage	Total
2333215	AGUILLON NORMA D	2024	114611	372	SHI	6/25/2026	23152 & APPLY TO PID 113376	23152	1,142.50	402.92	0.00	0.00	0.00	1,245.32
2333215	AGUILLON NORMA D	2025	114611	430	SHI	6/25/2026	23152 & APPLY TO PID 113376	23156	1,414.64	0.00	0.00	0.00	0.00	1,414.64
2380167	BLACKBEARD OPERATING LLC	2025	445832	2806	SHI	6/25/2026	23136	23136	4,860.75	0.00	0.00	0.00	0.00	4,860.75
2394337	CHAFFIN KIMBERLY N	2025	103216	5174	SHI	6/25/2026	23153	23153	1,599.50	0.00	0.00	0.00	0.00	1,599.50
2390577	CROCKETT BYRON D & JULIANNE C	2025	448039	6823	SHI	6/25/2026	23129	23129	8.25	0.00	0.00	0.00	0.00	8.25
2337485	F & C EATON ENTERPRISES LLC	2026	113031	9534	SHI	6/25/2026	23139	23139	17.71	0.00	0.00	0.00	0.00	17.71
2395972	GRAHAM TV C	2025	454792	11783	SHI	6/25/2026	23158	23158	1,520.55	0.00	0.00	0.00	0.00	1,520.55
2394684	HOWELL JACOB & ERIN	2025	106384	14728	SHI	6/25/2026	23159	23159	1,599.50	0.00	0.00	0.00	0.00	1,599.50
2307521	LONG JEWELL L	2025	112679	18293	SHI	6/25/2026	23133	23133	86.43	0.00	0.00	0.00	0.00	86.43
2393664	MB AUTOMOTIVE GROUP LLC	2025	392517	19723	SHI	6/25/2026	23142	23142	30,984.35	0.00	0.00	0.00	0.00	30,984.35
2336262	MILLER KARLEY L	2024	385116	20621	SHI	6/25/2026	23157	23157	1,142.50	0.00	0.00	0.00	0.00	1,142.50
2336262	MILLER KARLEY L	2025	385116	20788	SHI	6/25/2026	23157	23157	1,599.50	143.96	0.00	0.00	0.00	1,743.46
2397719	PITTMAN PATRICIA C	2025	114595	24116	SHI	6/25/2026	23154	23154	1,349.47	0.00	0.00	0.00	0.00	1,349.47
1810182	SALINAS ROY & MARY D	2025	104384	26822	SHI	6/25/2026	23132	23132	7.86	0.00	0.00	0.00	0.00	7.86
2397096	SARMENTO ADRIAN	2025	105215	27011	SHI	6/25/2026	23155	23155	841.39	0.00	0.00	0.00	0.00	841.39
2329518	SUTTON WILLIAM E & JANE A	2025	143263	30072	SHI	6/25/2026	23134	23134	447.76	0.00	0.00	0.00	0.00	447.76
2394771	WALTER CHRISTOPHER L	2025	114042	33013	SHI	6/25/2026	23156	23156	1,599.50	0.00	0.00	0.00	0.00	1,599.50
Totals For Batch: 26186 06272026KF Refunds: Batch Date: 06/27/2026										50,222.16	246.78	0.00	0.00	50,468.94
Owner	Name	Year	Property	Statement	Entity	Date	Method	Check No.	Taxes	P & I	Attorney	Discount	Overage	Total
2393564	MB AUTOMOTIVE GROUP LLC	2025	392517	19723	SHI	6/25/2026			-30,984.35	0.00	0.00	0.00	0.00	-30,984.35
2393564	MB AUTOMOTIVE GROUP LLC	2025	392517	19723	SHI	6/25/2026		23142	30,984.35	0.00	0.00	0.00	0.00	30,984.35
Totals For Batch: 26187 06252026KF: Batch Date: 06/25/2026										0.00	0.00	0.00	0.00	0.00
Grand Totals:										264,217.71	2,641.01	1,501.45	0.00	268,360.18



Chief Appraiser
Mike McKibben

Hill County Appraisal District

1407 Abbott Ave. • P.O. Box 416 • Hillsboro, Texas 76645
Phone: (254) 582-2508 • www.hillcad.org • Email: hcad@hillcad.org

July 22, 2026

Please fax or e-mail (kfort@hillcad.org) back the following information needed to calculate the *Rollback Rate* and complete the *Notice of Public Meeting* form for your entity. Please do not leave any blanks.

If you would like for me to publish the required notice, please also indicate the newspaper and edition.

Feel free to call if you have any questions.

Kerri Fort

Entity Name Hillsboro ISD

Entity Address 121 E Franklin St. Hillsboro, TX 76645

Entity Phone Number 254-582-8585

Entity website www.hillsboroisd.org

Will budget and rate be adopted at the same meeting?

Yes

(Please list the meeting dates if you plan separate meetings)

Place of meeting: Hillsboro ISD Board Room at 121 E Franklin St, Hillsboro, TX 76645
(include physical address)

Time of meeting: 5:30 PM

Date of meeting: Monday, August 24, 2026

Proposed tax rate: M&O .73080

Debt Service .4003

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations _____ % (increase) or 3.6027 % (decrease)

Debt service _____ % (increase) or 48.4649 % (decrease)

Total expenditure _____ % (increase) or 10.3377 % (decrease)

***There must be a % in each blank. The form does not calculate it for you.**

Do you have an applicable Chapter 313 Limitation Agreement for 2025 or 2026?

Yes

Total amount of outstanding and unpaid bonded indebtedness (principal only)

\$ 18,894,165

Amount of unencumbered M&O fund balance \$ 7,706,679

Amount of unencumbered Debt fund balance \$ 2,750,606

Debt amount that will need to be collected from **property taxes** for 2025/2026 school year:

Debt Principal and Interest: \$ 5,596,615

- Amount to be paid from unencumbered funds (if any): \$ 0

- Amount of state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program \$ 271,962

= Total Tax Collections needed: \$ 5,324,641
(amount you expect HCAD to collect)

Did you have any pollution control expenses that were certified through TCEQ, disaster funds, annexation or deannexation? _____

Newspaper: HILLSBORO REPORTER

Edition Date: August 13, 2026

PLEASE E-MAIL ME A COPY OF YOUR TEA WORKSHEET INFORMATION WITH THE MCR AND THE NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE.

Name of person submitting information Leah Divin

Phone number(s) where this person can be reached for questions 254-582-8585

Kerri Fort

From: Leah Divin <Leah.Divin@hillsboroisd.org>
Sent: Wednesday, July 29, 2026 2:25 PM
To: Kerri Fort
Subject: Re: 2026 TNT questionnaire for schools

This?

Notice of Public Meeting to Discuss Budget and Proposed Tax Rate					
Comparison of Proposed Rates with Last Year's Rates					
	Maintenance & Operations	Interest & Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	0.74220	0.40030	1.14250	7,110	7,968
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	0.81872	0.15471	0.97344	6,479	7,616
Proposed Rate	0.73080	0.40030	1.13110	7,697	7,723
* The Interest and Sinking Fund tax revenue is used to pay for bonded debt on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.					

Leah Divin
Director of Finance
Hillsboro Independent School District
254-582-8585 office
254-337-0211 cell

CONFIDENTIALITY NOTICE: This e-mail, and any attachments, are intended only for the person or entity to which it is addressed and may contain confidential and/or privileged material. Any review, re-transmission, copying, dissemination, or other use of this information by persons or entities other than the intended recipient is prohibited. If you received this in error, please return it to the sender and delete the material from any computer. Hillsboro ISD will not be held responsible for the contents, accuracy, completeness or validity of any information contained within this message.

On Wed, Jul 29, 2026 at 2:22 PM Kerri Fort <kfort@hillcad.org> wrote:

Sorry, I need the following tabs.

HB3-Rollback Rates

Notice2627

Kerri Fort

From: Leah Divin <Leah.Divin@hillsboroisd.org>
Sent: Wednesday, July 29, 2026 2:47 PM
To: Kerri Fort
Subject: Re: 2026 TNT questionnaire for schools

Sorry about that!

Here you go.

This tab calculated your max M&O tax rate w/o voter approval and what your VATRE would be.

	HB 2		Continuation of 25-26	
	2025-26		2026-27	
1) Greater of MCR or Tier I M&O Rate	0.6169		0.6055	
2) Plus: Greater of (A) or (B):				
(A) Enrichment Tax Rate for Preceding Year	0.1253		0.1253	
Less: Compression of Copper Pennies	0.0000		0.0000	
	0.1253		0.1253	
(B) \$0.05	0.0500 0.1253		0.0500 0.1253	
3) M&O "Voter-Approval" (Rollback) Rate	0.7422		0.7308	
(4) Plus Debt Rate	0.4003		0.4003	
(5) Total Maximum Rate Without TRE (#3 + #4)	1.1425		1.1311	

NOTE: the Compressed Tax Rates (MCRs) are based in part on the value growth between current year and prior year and for 25-2 Each year, TEA will determine your official MCR using CAD values as of 7/25, so the rate that this template calculates may be diffe

Leah Divin
Director of Finance
Hillsboro Independent School District
254-582-8585 office
254-337-0211 cell

CONFIDENTIALITY NOTICE: This e-mail, and any attachments, are intended only for the person or entity to which it is addressed and may contain confidential and/or privileged material. Any review, re-transmission, copying, dissemination, or other use of this information by persons or entities other than the intended recipient is prohibited. If you received this in error, please return it to the sender and delete the material from any computer. Hillsboro ISD will not be held responsible for the contents, accuracy, completeness or validity of any information contained within this message.

On Wed, Jul 29, 2026 at 2:27 PM Kerri Fort <kfort@hillcad.org> wrote:

I need that one and this one. This is tab 'HB3 Rollback Rates'

2025 Tax Rate Calculation Worksheet

School Districts with Chapter 313 and JETI Agreements

Form 50-884

HILLSBORO ISD
School District's Name

(254)582-8585
Phone (area code and number)

121 E FRANKLIN, HILLSBORO, 76645

www.hillsboroisd.org

School District's Address, City, State, ZIP Code

School District's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest. The designated officer or employee shall submit the rates to the governing body by August 7 or as soon thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify tax rate calculations or comply with certain Tax Code notice requirements. School districts are required to provide notice regarding tax rate calculations pursuant to Education Code Chapter 44.

This worksheet is for **school districts with Tax Code Chapter 313 or Government Code Chapter 403, Subchapter T, Texas Jobs, Energy, Technology, and Innovation Act (JETI) agreements only**. School districts that do not have Chapter 313 or JETI agreements should use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 or JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) should use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts or Comptroller Form 50-860 Developed Water District Voter-Approval Tax Rate Worksheet*.

All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.

Chapter 313 and JETI agreements allow a school district to limit the value of certain qualified property subject to the agreement for the purposes of maintenance and operations (M&O) taxation. The value of the same property is not limited for the purposes of debt service, or interest and sinking (I&S) taxation. School districts that have entered into a Chapter 313 or JETI agreement must calculate the NNR tax rate for M&O and I&S purposes separately and then add together to determine the current year total NNR tax rate.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total I&S taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 8). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2). ¹ This also includes the taxable value of property subject to a Chapter 313 or JETI agreement prior to the limitation.	\$ 1,198,383,388
2.	Prior year tax ceilings. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. ²	\$ 65,494,440
3.	Preliminary prior year adjusted I&S taxable value. Subtract Line 2 from Line 1.	\$ 1,132,888,948
4(a).	Prior year taxable value not subject to M&O taxation, due to limitation under Tax Code Chapter 313. A. Prior year I&S value of property subject to Chapter 313 agreement. Enter the total prior year appraised value of property subject to a Chapter 313 agreement: \$ 114,138,328 B. Prior year M&O value of property subject to Chapter 313 agreement. Enter the total prior year limited value of property subject to a Chapter 313 agreement: - \$ 20,000,000 C. Subtract B from A.	\$ 94,138,328
4(b).	Prior year taxable value not subject to M&O taxation, due to limitation under the JETI agreement. A. Prior year I&S value of property subject to the JETI agreement. Enter the total prior year appraised value of property subject to a JETI agreement \$ 0 B. Prior year M&O value of property subject to the JETI agreement. Enter the total prior year limited value of property subject to the JETI agreement: ³ - \$ 0 C. Subtract B from A.	\$ 0
5.	Preliminary prior year adjusted M&O taxable value. Add Line 4(a)C to Line 4(b)C and subtract from Line 3.	\$ 1,038,750,620

¹ Tex. Tax Code §26.012(14)

² Tex. Tax Code §26.012(14)

³ Tex. Gov. Code §403.605

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	Prior year total adopted tax rate. Separate the prior year adopted tax rate into its two components.	
	A. Prior year M&O tax rate: \$ 0.74220 /\$100	
	B. Prior year I&S or debt rate: \$ 0.40030 /\$100	
7.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year appraised value.	
	A. Original prior year ARB values: \$ 10,354,960	
	B. Prior year values resulting from final court decisions: - \$ 9,314,370	
	C. Prior year value loss. Subtract B from A. ⁴	\$ 1,040,590
8.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25.	
	A. Prior year ARB certified value: \$ 0	
	B. Prior year disputed value: - \$ 0	
	C. Prior year undisputed value. Subtract B from A. ⁵	\$ 0
9.	Prior year Chapter 42 related adjusted values. Add Line 7C and 8C.	\$ 1,040,590
10.	Prior year M&O taxable value, adjusted for actual and potential court-ordered adjustments. The taxable value for M&O purposes should be less than the taxable value for I&S purposes. Add Line 5 and Line 9.	\$ 1,039,791,210
11.	Prior year I&S taxable value, adjusted for actual and potential court-ordered adjustments. The taxable value for I&S purposes should be more than the taxable value for M&O purposes. Add Line 3 and Line 9.	\$ 1,133,929,538
12.	Prior year taxable value of property in territory the school deannexed after Jan. 1, 2024. Enter the prior year value of property in deannexed territory. ⁶	\$ 0
13.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport or goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.	
	A. Absolute exemptions. Use the prior year market value: \$ 2,250,700	
	B. Partial exemptions. The current year exemption amount or the current year percentage exemption times the prior year value: + \$ 86,253,610	
	C. Value loss. Add A and B. ⁷	\$ 88,504,310
14.	Prior year taxable value lost because the property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified in the current year for the first time; do not use properties that qualified in the prior year.	
	A. Prior year market value: \$ 4,301,768	
	B. Current year productivity or special appraised value: - \$ 261,730	
	C. Value loss. Subtract B from A. ⁸	\$ 4,040,038
15.	Total adjustments for lost value. Add Lines 12, 13C and 14C.	\$ 92,544,348
16.	Adjusted prior year M&O taxable value. Subtract Line 15 from Line 10. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of M&O taxes the governing body dedicated to the junior college district in the prior year from the result.	\$ 947,246,862
17.	Adjusted prior year I&S taxable value. Subtract Line 15 from Line 11. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of M&O taxes the governing body dedicated to the junior college district in the prior year from the result.	\$ 1,041,385,190

⁴ Tex. Tax Code §26.012(13)⁵ Tex. Tax Code §26.012(13)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.012(15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	Adjusted prior year total M&O levy. Multiply Line 6A by Line 16 and divide by \$100.	\$ 7,030,466
19.	Adjusted prior year total I&S levy. Multiply Line 6B by Line 17 and divide by \$100.	\$ 4,168,664
20.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the district for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁹ A. M&O taxes refunded for tax years preceding the prior tax year: \$ 38,131 B. I&S taxes refunded for tax years preceding the prior tax year: \$ 19,031	
21.	Adjusted prior year M&O levy with refunds. Add Lines 18 and 20A. ¹⁰	\$ 7,068,597
22.	Adjusted prior year I&S levy with refunds. Add Lines 19 and 20B. ¹¹	\$ 4,187,695
23.	Total current year I&S taxable value on the current year certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 25). These homesteads include homeowners age 65 or older or disabled. ¹² A. Certified values: ¹³ \$ 1,215,520,217 B. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property - \$ 0 C. Total current year value. Subtract B from A.	\$ 1,215,520,217
24.	Total value of properties under protest or not included on certified appraisal roll. ¹⁴ A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest: ¹⁵ \$ 0 B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties are also not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value not on the roll. ¹⁶ + \$ 0 C. Total value under protest or not certified. Add A and B.	\$ 0
25.	Current year tax ceilings and new property value for Chapter 313 and JETI limitations. A. Current year tax ceilings. Enter the current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. ¹⁷ \$ 33,414,015 B. Current year Chapter 313 new property value. Enter the current year new property value of property subject to Chapter 313 agreements. ¹⁸ + \$ 0 C. Current year new property value for JETI agreements. Enter the current year new property value of property subject to JETI agreements. ¹⁹ + \$ 0 D. Add A, B and C.	\$ 33,414,015
26.	Current year total I&S taxable value. Add Lines 23C and 24C. Subtract Line 25D.	\$ 1,182,106,202

⁹ Tex. Tax Code §26.012(13)¹⁰ Tex. Tax Code §26.012(13)¹¹ Tex. Tax Code §26.012(13)¹² Tex. Tax Code §§26.012 and 26.04(c-2)¹³ Tex. Tax Code §26.012(6)¹⁴ Tex. Tax Code §26.01(c) and (d)¹⁵ Tex. Tax Code §26.01(c)¹⁶ Tex. Tax Code §26.01(d)¹⁷ Tex. Tax Code §26.012(6)(A)(i)¹⁸ Tex. Tax Code §26.012(6)(A)(ii)¹⁹ Tex. Tax Code §26.012(6)(A)(iii)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
27(a).	Current year taxable value not subject M&O taxation, due to limitation under Chapter 313.	
	A. Current year I&S value of property subject to Chapter 313 agreement. Enter the total current year appraised value of property subject to a Chapter 313 agreement. \$ 105,792,940	
	B. Current year M&O value of property subject to Chapter 313 agreement. Enter the total current year limited value of property subject to a Chapter 313 agreement. - \$ 20,000,000	
	C. Subtract B from A.	\$ 85,792,940
27(b).	Current year taxable value not subject to M&O taxation, due to limitation under the JETI agreement.	
	A. Current year I&S value of property subject to the JETI agreement. Enter the total current year appraised value of property subject to a JETI agreement. \$ 0	
	B. Current year M&O value of property subject to the JETI agreement. Enter the total current year limited value of property subject to the JETI agreement: ²⁰ - \$ 0	
	C. Subtract B from A.	\$ 0
28.	Current year total M&O taxable value. Add Line 27(a)C to Line 27(b)C and subtract from Line 26.	\$ 1,096,313,262
29.	Total current year taxable value of properties in territory annexed after Jan. 1 of the prior tax year. Include both real and personal property. Enter the current year value of property in territory annexed by the school district.	\$ 0
30.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1 of the prior tax year and be located in a new improvement.	\$ 24,662,642
31.	Total adjustments to the current year taxable value. Add Line 29 and Line 30.	\$ 24,662,642
32.	Adjusted current year M&O taxable value. Subtract Line 31 from Line 28.	\$ 1,071,650,620
33.	Adjusted current year I&S taxable value. Subtract Line 31 from Line 26.	\$ 1,157,443,560
34.	Current year NNR M&O tax rate. Divide line 21 by line 32 and multiply by \$100. Please consult with counsel before using this rate for the purposes of Tax Code §26.05(b).	\$ 0.65959 /\$100
35.	Current year NNR I&S tax rate. Divide line 22 by line 33 and multiply by \$100.	\$ 0.36180 /\$100
36.	Current year NNR total tax rate. Add Line 34 and Line 35.	\$ 1.02139 /\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates.²¹

- Maximum Compressed Tax Rate (MCR):** A district's maximum compressed tax rate is defined as the tax rate for the current tax year per \$100 of valuation of taxable property at which the district must levy a maintenance and operations tax to receive the full amount of the tier one allotment.²²
- Enrichment Tax Rate:**²³ A district's enrichment tax rate is defined as any tax effort in excess of the district's MCR and less than \$0.17. The enrichment tax rate is divided into 'golden pennies' and the 'copper pennies.' School districts can claim up to 8 'golden pennies,' not subject to compression, and 9 'copper pennies' which are subject to compression with any increases in the guaranteed yield.²⁴
- Debt Rate:** The debt rate includes the debt service necessary to pay the school district's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The MCR and Enrichment Tax Rate added together make up the school district's maintenance and operations (M&O) tax rate. Districts cannot increase the district's M&O tax rate to create a surplus in M&O tax revenue for the purpose of paying the district's debt service.²⁵

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate (disaster pennies) in the calculation this year. This adjustment will be made in Section 4 of this worksheet.

²⁰ Tex. Gov. Code §403.605

²¹ Tex. Tax Code §26.08(n)

²² Tex. Edu. Code §48.2551(a)(3)

²³ Tex. Tax Code §26.08(i) and Tex. Edu. Code §45.0032

²⁴ Tex. Edu. Code §§48.202(a-1)(2) and 48.202(f)

²⁵ Tex. Edu. Code §45.0021(a)

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district's website 30 days prior to the election.²⁶ Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the declaration without conducting an efficiency audit.²⁷

Districts should review information from TEA when calculating their voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
37.	Current year maximum compressed tax rate (MCR). TEA will publish compression rates based on district and statewide property value growth. Enter the school districts' maximum compressed rate based on guidance from TEA. ²⁸	\$ 0.61690 /\$100
38.	Current year enrichment tax rate. Enter the greater of A and B. ²⁹ A. The district's prior year enrichment tax rate, minus any required reduction under Education Code Section 48.202(f) \$ 0.12530 /\$100 B. \$0.05 per \$100 of taxable \$ 0.05000 /\$100	\$ 0.12530 /\$100
39.	Current year maintenance and operations (M&O) tax rate (TR). Add Lines 37 and 38. Note: M&O tax rate may not exceed the sum of \$0.17 and the district's maximum compressed rate. ³⁰	\$ 0.74220 /\$100
40.	Total current year debt to be paid with property tax revenue. Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes, (2) Are secured by property taxes, (3) Are scheduled for payment over a period longer than one year, and (4) Are not classified in the school district's budget as M&O expenses. A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ³¹ Enter debt amount: \$ 4,783,235 B. Subtract unencumbered fund amount used to reduce total debt - \$ 0 C. Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program debt - \$ 0 D. Adjust debt: Subtract B and C from A.	\$ 4,783,235
41.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³²	\$ 51,263
42.	Adjusted current year debt. Subtract line 41 from line 40D.	\$ 4,731,972
43.	Current year anticipated collection rate. If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³³ A. Enter the current year anticipated collection rate certified by the collector. ³⁴ 100.00 % B. Enter the prior year actual collection rates. 100.92 % C. Enter the 2023 actual collection rate 101.93 % D. Enter the 2022 actual collection rate. 98.95 %	100.00 %
44.	Current year debt adjusted for collections. Divide Line 42 by Line 43.	\$ 4,731,972
45.	Current year total taxable value. Enter the amount on Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1,182,106,202
46.	Current year debt rate. Divide Line 44 by Line 45 and multiply by \$100.	\$ 0.40030 /\$100

²⁶ Tex. Edu. Code §11.184(b)

²⁷ Tex. Edu. Code §11.184(b-1)

²⁸ Tex. Edu. Code §§48.255 and 48.2551(b)(1) and (b)(2)

²⁹ Tex. Tax Code §26.08(n)(2)

³⁰ Tex. Edu. Code §45.003(d)

³¹ Tex. Edu. Code §45.003(e)

³² Tex. Tax Code §26.012(10) and 26.04(b)

³³ Tex. Tax Code §26.04(h), (h-1) and (h-2)

³⁴ Tex. Tax Code §26.04(b)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
47.	Current year voter-approval tax rate. Add Lines 39 and 46. If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 39 and 46. ³⁵	\$ 1.14250 /\$100

SECTION 3: Voter-Approval Rate Adjustment for Pollution Control

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
48.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁶ The school district shall provide its tax assessor with a copy of the letter. ³⁷	\$ _____
49.	Current year total taxable value. Enter the amount on Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
50.	Additional rate for pollution control. Divide line 48 by line 49 and multiply by \$100.	\$ _____ /\$100
51.	Current year voter-approval tax rate, adjusted for pollution control. Add line 50 and line 47.	\$ _____ /\$100

SECTION 4: Voter-Approval Tax Rate Adjustment in Year Following Disaster

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate in the calculation this year.³⁸ As such, it must reduce its voter-approval tax rate for the current tax year.

This section applies to a school district in a disaster area that adopts a tax rate greater than its voter-approval tax rate without holding an election in the prior year, as provided for by Tax Code Section 26.042(e).

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
52.	Prior year adopted tax rate. Add Line 6A and Line 6B of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____ /\$100
53.	Prior year voter-approval tax rate. If the school district adopted a tax rate above the prior year voter-approval tax rate without holding an election due to a disaster, enter the voter-approval tax rate from the prior year's worksheet.	\$ _____ /\$100
54.	Increase in the prior year tax rate due to disaster (disaster pennies). Subtract Line 53 from Line 52.	\$ _____ /\$100
55.	Current year voter-approval tax rate, adjusted for the prior year disaster. Subtract Line 54 from one of the following lines (as applicable): Line 47 or Line 51 (school districts with pollution control).	\$ _____ /\$100

SECTION 5: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue Tax Rate \$ 1.02139 /\$100
Enter the current year NNR tax rate from Line 36

Voter-Approval Tax Rate \$ 1.14250 /\$100
As applicable, enter the current year voter-approval tax rate from Line 47, 51 or Line 55. Indicate the line number used: 47

SECTION 6: School District Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code.³⁸

print
here

Kristi Hill

Printed Name of School District Representative

sign
here

School District Representative

08/11/2025

Date

³⁵ Tex. Tax Code §26.08(g)

³⁶ Tex. Tax Code §26.045(d)

³⁷ Tex. Tax Code §26.045(i)

³⁸ Tex. Tax Code §26.04(c)