

2026 OPERATING BUDGET

ACCOUNT #	NAME	2026
6100	Payroll Costs	
6111	Appraisal Office	1,198,280
6121	Car Allowances	146,900
6142	Part-time/Clerical	0
6143	Medicare Insurance	23,010
6144	Employee Insurance	315,110
6145	Retirement/Annuities	343,400
6146	Workman's Compensation	6,610
6147	Unemployment Compensation	2,800
6200	Purchases & Contract Services	
6210	Appraisal Review Board	28,900
6212	Audit Services	8,000
6220	Contract Services	24,960
6223	Data Processing Service	189,600
6224	Deed Records	1,200
6229	Electricity Service	9,300
6230	Equipment Maint. & Repair	5,100
6231	Evaluation Engineers	60,000
6240	Insurance-Contents & Bldg.	6,880
6241	Insurance-Liability	4,620
6250	Legal Services	50,000
6255	Mapping	79,250
6280	Telephone Service	20,410
6290	Water Service	3,500
6300	Supplies and Materials	
6310	Book, Mag. & Periodicals	4,500
6320	Forms/Printing	5,930
6360	Postage	47,090
6365	Supplies and Materials	16,000
6400	Other Operating Expenses	
6410	Appraisal District Expense	1,520
6413	Assn Dues/Membership	8,880
6440	Legal Notice & Adv.	850
6470	School & Education	43,070
6475	Travel	29,400
6600	Capital Outlay	
6615	Building Improvements	65,300
6630	Facilities	700
6660	Office/Field Equipment	21,770
		0
Totals		2,772,840