

# 2026 OPERATING BUDGET

ACCOUNT #	NAME	2026
<b>6100</b>	<b>Payroll Costs</b>	
6111	Appraisal Office	1,198,280
6121	Car Allowances	146,900
6142	Part-time/Clerical	0
6143	Medicare Insurance	23,010
6144	Employee Insurance	315,110
6145	Retirement/Annuities	343,400
6146	Workman's Compensation	6,610
6147	Unemployment Compensation	2,800
<b>6200</b>	<b>Purchases &amp; Contract Services</b>	
6210	Appraisal Review Board	28,900
6212	Audit Services	8,000
6220	Contract Services	24,960
6223	Data Processing Service	189,600
6224	Deed Records	1,200
6229	Electricity Service	9,300
6230	Equipment Maint. & Repair	5,100
6231	Evaluation Engineers	60,000
6240	Insurance-Contents & Bldg.	6,880
6241	Insurance-Liability	4,620
6250	Legal Services	50,000
6255	Mapping	79,250
6280	Telephone Service	20,410
6290	Water Service	3,500
<b>6300</b>	<b>Supplies and Materials</b>	
6310	Book, Mag. & Periodicals	4,500
6320	Forms/Printing	5,930
6360	Postage	47,090
6365	Supplies and Materials	16,000
<b>6400</b>	<b>Other Operating Expenses</b>	
6410	Appraisal District Expense	1,520
6413	Assn Dues/Membership	8,880
6440	Legal Notice & Adv.	850
6470	School & Education	43,070
6475	Travel	29,400
<b>6600</b>	<b>Capital Outlay</b>	
6615	Building Improvements	65,300
6630	Facilities	700
6660	Office/Field Equipment	21,770
		0
<b>Totals</b>		<b>2,772,840</b>