

# 2024 OPERATING BUDGET

ACCOUNT #	NAME	2024
<b>6100</b>	<b>Payroll Costs</b>	
6111	Appraisal Office	1,005,130
6121	Car Allowances	137,500
6142	Part-time/Clerical	0
6143	Medicare Insurance	15,650
6144	Group Health Insurance	346,700
6145	Retirement/Annuities	250,390
6146	Workman's Compensation	5,420
6147	Unemployment Compensation	3,990
<b>6200</b>	<b>Purchases &amp; Contract Services</b>	
6210	Appraisal Review Board	12,500
6212	Audit Services	5,800
6220	Contract Services	22,000
6223	Data Processing Service	105,000
6224	Deed Records	1,000
6229	Electricity Service	8,990
6230	Equipment Maint. & Repair	5,500
6231	Evaluation Engineers	53,800
6240	Insurance-Contents & Bldg.	4,000
6241	Insurance-Liability	4,000
6250	Legal Services	21,000
6255	Mapping	61,800
6280	Telephone Service	16,000
6290	Water Service	3,800
<b>6300</b>	<b>Supplies and Materials</b>	
6310	Book, Mag. & Periodicals	4,500
6320	Forms/Printing	6,500
6360	Postage	46,500
6365	Supplies and Materials	19,000
<b>6400</b>	<b>Other Operating Expenses</b>	
6410	Appraisal District Expense	1,200
6413	Assn Dues/Membership	6,500
6440	Legal Notice & Adv.	600
6470	School & Education	33,970
6475	Travel	22,000
<b>6600</b>	<b>Capital Outlay</b>	
6615	Building Improvements	58,000
6630	Facilities	500
6660	Office/Field Equipment	10,000
<b>Totals</b>		<b>2,299,240</b>