

2023 OPERATING BUDGET

ACCOUNT #	NAME	2023
6100	Payroll Costs	
6111	Appraisal Office	885,600
6120	Business Allowances	14,000
6121	Car Allowances	107,500
6142	Part-time/Clerical	0
6143	Medicare Insurance	13,250
6144	Group Health Insurance	305,460
6145	Retirement/Annuities	218,790
6146	Workman's Compensation	5,390
6147	Unemployment Compensation	3,390
6200	Purchases & Contract Services	
6210	Appraisal Review Board	11,000
6212	Audit Services	5,500
6220	Contract Services	22,000
6223	Data Processing Service	87,500
6224	Deed Records	1,000
6229	Electricity Service	8,000
6230	Equipment Maint. & Repair	5,500
6231	Evaluation Engineers	50,800
6240	Insurance-Contents & Bldg.	4,000
6241	Insurance-Liability	4,000
6250	Legal Services	16,000
6255	Mapping	68,000
6280	Telephone Service	21,500
6290	Water Service	3,200
6300	Supplies and Materials	
6310	Book, Mag. & Periodicals	4,500
6320	Forms/Printing	3,500
6360	Postage	35,900
6365	Supplies and Materials	10,000
6400	Other Operating Expenses	
6410	Appraisal District Expense	1,200
6413	Assn Dues/Membership	6,500
6440	Legal Notice & Adv.	600
6470	School & Education	35,000
6475	Travel	18,500
6600	Capital Outlay	
6615	Building Improvements	60,000
6630	Facilities	500
6660	Office/Field Equipment	27,570
8400	Contingency Fund	150,000
Totals		2,215,150