

2022 OPERATING BUDGET

ACCOUNT #	NAME	2022
6100	Payroll Costs	
6111	Appraisal Office	835,503
6120	Business Allowances	14,000
6121	Car Allowances	107,500
6142	Part-time/Clerical	0
6143	Medicare Insurance	14,640
6144	Group Health Insurance	277,700
6145	Retirement/Annuities	206,400
6146	Workman's Compensation	5,110
6147	Unemployment Compensation	3,020
6200	Purchases & Contract Services	
6210	Appraisal Review Board	13,100
6212	Audit Services	5,250
6220	Contract Services	22,760
6223	Data Processing Service	59,500
6224	Deed Records	1,000
6229	Electricity Service	9,000
6230	Equipment Maint. & Repair	3,000
6231	Evaluation Engineers	51,200
6240	Insurance-Contents & Bldg.	4,800
6241	Insurance-Liability	3,750
6250	Legal Services	16,000
6255	Mapping	68,800
6280	Telephone Service	19,220
6290	Water Service	3,200
6300	Supplies and Materials	
6310	Book, Mag. & Periodicals	2,000
6320	Forms/Printing	3,800
6360	Postage	26,900
6365	Supplies and Materials	9,000
6400	Other Operating Expenses	
6410	Appraisal District Expense	1,200
6413	Assn Dues/Membership	6,500
6440	Legal Notice & Adv.	600
6470	School & Education	38,100
6475	Travel	17,000
6600	Capital Outlay	
6615	Building Improvements	61,000
6630	Facilities	500
6660	Office/Field Equipment	40,110
Totals		1,951,163